

ADDENDUM

**REGULAR MEETING OF THE COUNCIL
CITY OF BIRMINGHAM, ALABAMA
CITY COUNCIL CHAMBERS – THIRD FLOOR CITY HALL**

April 7, 2020 – 9:30 A.M.

CONSIDERATION OF ORDINANCES AND RESOLUTIONS FOR FINAL PASSAGE

INTRODUCTION AND FIRST READING OF ORDINANCES AND RESOLUTIONS

ITEM 16.

An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2020, by transferring \$350,000.00 from Non Departmental, Indy Racing League, \$50,000.00 from Mayor's Office, Grant Match, \$100,000.00 from Human Resources, Supplies-Banquet Food and appropriate \$500,000.00 to Non Departmental, Transfer to Fund 038 Coronavirus (COVID-19). An Ordinance to amend the Coronavirus (COVID-19) Fund for the fiscal year ending June 30, 2020, by appropriating \$500,000.00 to Overtime-Hazard Pay-COVID-19. (Submitted by the Mayor) (Recommended by the Director of Finance) **

SPECIAL ATTACHMENT FOR THE AGENDA OF April 7, 2020 Item NO. _____

Submitted By: Mayor

Recommended By: The Finance Director, Lester D. Smith, Jr.

A brief synopsis and explanation of the following:

Resolution _____ Ordinance X Other _____

PUBLICATION REQUIRED: YES _____ NO

IF YES, NOTE ALL PUBLICATION INSTRUCTIONS/REQUIREMENTS:

An Ordinance to amend the General Fund Budget for the fiscal year ending June 30, 2020, by transferring \$350,000.00 from Non Departmental, Indy Racing League, \$50,000.00 from Mayor's Office, Grant Match, \$100,000.00 from Human Resources, Supplies-Banquet Food and appropriate \$500,000.00 to Non Departmental, Transfer to Fund 038 Coronavirus (COVID-19). An Ordinance to amend the Coronavirus (COVID-19) Fund for the fiscal year ending June 30, 2020, by appropriating \$500,000.00 to Overtime-Hazard Pay-COVID-19.

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Submitted by the Mayor
Recommended by the Director of Finance)

April 7, 2020

ORDINANCE NO. _____

AN ORDINANCE TO FURTHER AMEND
THE GENERAL FUND BUDGET AND
THE CORONAVIRUS (COVID-19) FUND BUDGET

BE IT ORDAINED by the Council of the City of Birmingham that the budget for the General Fund Budget and the Coronavirus (COVID-19) Fund Budget for the fiscal year ending June 30, 2020, be and the same is hereby amended as follows:

	<u>Title of Appropriation</u>	<u>AMOUNT</u> <u>Increase/Decrease</u>
<u>001 General Fund</u>		
<u>Appropriation</u>		
<u>Non Departmental</u>		
<u>96538.550-002</u>	Indy Racing League	\$ (350,000.00)
<u>800-038</u>	Transfer to Fund 038 Coronavirus (COVID-19)	500,000.00
<u>Mayor's Office</u>		
<u>03701.536-040</u>	Grant Match	(50,000.00)
<u>Human Resources</u>		
<u>02300.523-006</u>	Supplies - Food Banquet	(100,000.00)
		\$ -
<u>Fund 038 Coronavirus (COVID-19)</u>		
<u>Revenue</u>		
<u>490-001</u>	Transfer from Fund 001 General Fund	\$ 500,000.00
<u>Appropriation</u>		
_____	Overtime-Hazard Pay/COVID-19	\$ 500,000.00

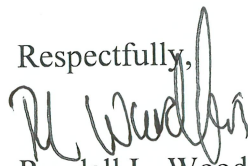
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Submitted by the Mayor
Recommended by the Director of Finance)

April 7, 2020

Recommendation by the Mayor:

I recommend the above appropriation in the amount of \$500,000.00.

Respectfully,



Randall L. Woodfin
Mayor

Certification of the Director of Finance:

I hereby certify that there is available in the General Fund Budget and the Coronavirus (COVID-19) Fund Budget of the City of Birmingham \$500,000.00 unencumbered and unappropriated, sufficient to meet the additional appropriation of \$500,000.00 provided for in the proposed ordinance.

Respectfully,

Lester D. Smith, Jr.
Director of Finance